

Primary Sport Premium Development Plan 2019-20

Overview of the school

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|----------------------------------------|------------------|
| PE Lead Teacher | Laura Mitchinson |
| Lead Governor for Sport Premium | Kate Baynes |

| Allocation of SPG 2019-2020 (September 2019) | |
|---------------------------------------------------------|---------|
| Total number of pupils on roll in September 2019 | 525 |
| Lump sum | £16,000 |
| Amount of grant received per pupil | £10 |
| Total amount of SPG received | £21,250 |

| Summary of Primary Sport Premium |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Objectives of spend:</p> <ul style="list-style-type: none"> • Improve the provision of PE and School Sport at West Leigh Junior School. • Ensure that PE and School Sport is judged outstanding by external monitoring. • Broaden the sporting opportunities and experiences available to pupils. • To develop a passion for sport and physical activity. |

| Outline of Primary Sport Premium Spending | | |
|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------|
| Item/project objective | Cost | Outcome |
| <u>Health</u> Playground equipment Active Lifestyle Lessons – led by Active Me Play Leaders | <u>£8750</u> £1250 £1500 £6000 | |
| <u>Sport</u> Equipment Affiliations Sports Visitors and Coaches | <u>£7500</u> £2000 £1500 £1000 | |

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|----------------------------------------------------|---------------------|--|
| Transport | £1500 | |
| Sports Apprentices | £1500 | |
| <u>P.E.</u> | <u>£5000</u> | |
| P.E. Courses | £500 | |
| Developing/Upskilling Teachers (observing lessons) | £2000 | |
| P.E. Subject Leader Time | £1500 | |
| Sports Apprentices | £1000 | |

| Summary | |
|------------------------|---------|
| Total Premium received | £21,250 |
| Total Premium spend | £0 |
| Premium remaining | £21,250 |